

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
CENTRAL OFFICE
P. PAREDES ST., SAMPALOC, MANILA
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2024
No.02
(FROM THE FY 2023 Continuing Fund)

PAP Code (UACS CODE)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the originally Approved APP)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SUPPLIES AND MATERIALS EXPENSE													
5060405003	Desktop Computers	Network Infrastructure and Information Security Division (NIISD)	NO	Competitive Bidding	1st Quarter of 2024	1st Quarter of 2024	2nd Quarter of 2024	2nd Quarter of 2024	GoP	5,380,682.00	5,380,682.00		For the replacement of old desktop computer of the Regional Offices.
5020321003	Wireless Router/ Acces Point	NIISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	1st Quarter of 2024	N/A	1st Quarter of 2024	GoP	406,400.00	406,400.00		For PRC Wireless Connections
5020301001	SAS Hard Disk Drive	NIISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	1st Quarter of 2024	N/A	1st Quarter of 2024	GoP	284,700.00	284,700.00		To replace defective units for the VM Server
5029907001	Firewall Appliance for CBLE	NIISD	NO	Competitive Bidding	1st Quarter of 2024	1st Quarter of 2024	2nd Quarter of 2024	2nd Quarter of 2024	GoP	2,284,000.00		2,284,000.00	For Computer Based Licensure Examination of Regional Offices.
5029905001	SAN Storage for PRC Online Services	NIISD	NO	Competitive Bidding	1st Quarter of 2024	1st Quarter of 2024	2nd Quarter of 2024	2nd Quarter of 2024	GoP	1,190,395.80		1,190,395.80	Additional data storage for PRC Servers
MOOE - TOTAL :										9,546,177.80			

Reviewed by:

KYLIE MAUR M. DADO
BAC Secretary

Prepared by:

ALYZA JOICE A. BAGADIONG
BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

RASETES E. RAZONABE / WILMA T. UNANA
Accountant / Budget Officer

Recommending Approval:

LORD LOUIS P. VALERA
Chairman
OMAIMAH E. GANDAMRA
Vice Chairperson

Approved by:

CHARITO A. ZAMORA
Chairperson

JANICE P. CASTELLANO
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Alternate Member

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Member

LAMA GRACE C. YANG-EO
Member

DANNY MORRIS G. VALLEJOS
Provisional Member, IT Projects

JESPER P. PAQUITO
Alternate Vice Chairman

CARLA ANGELINE B. UJANO
Alternate Member

3:30